3030° 0)851,10014 33cb00313be30 3-19-52-80:119 1:2209:600 30/08:1095

RIPE NCC update and financial processes

Jochem de Ruig - Chief Financial Officer

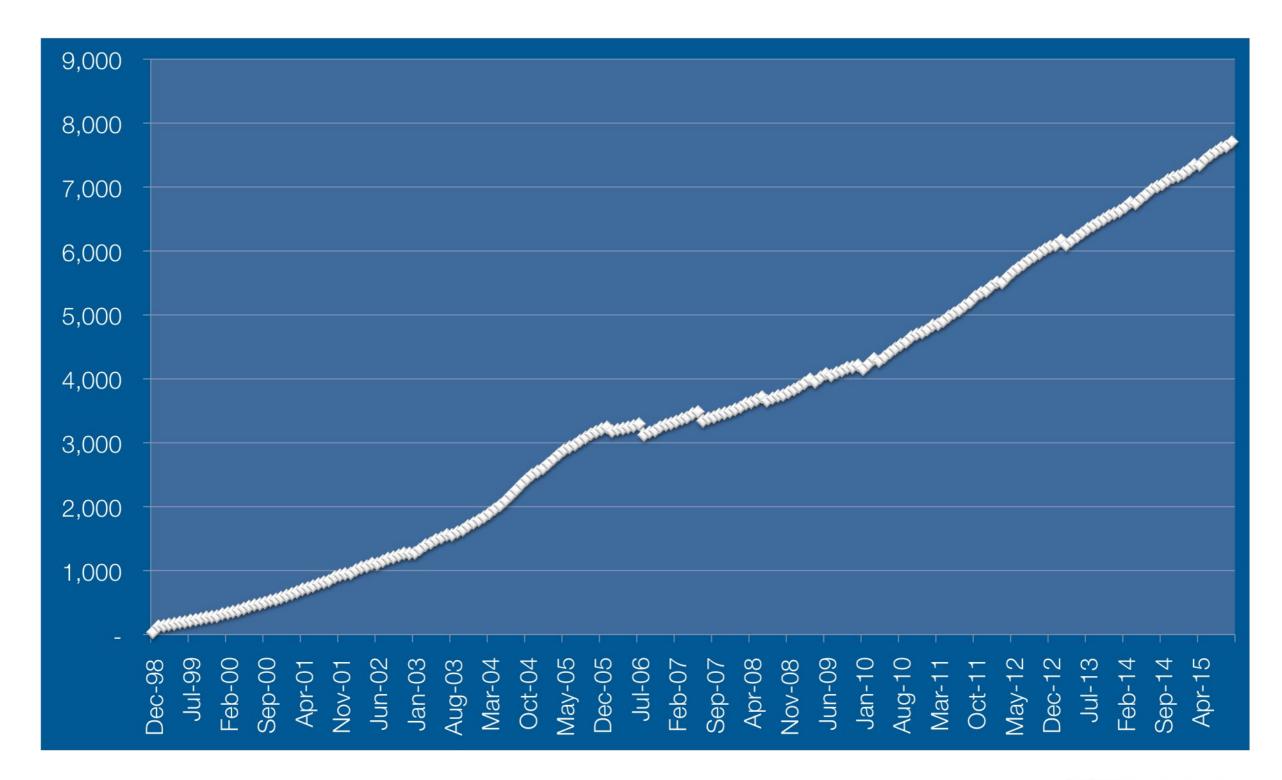


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Membership developments

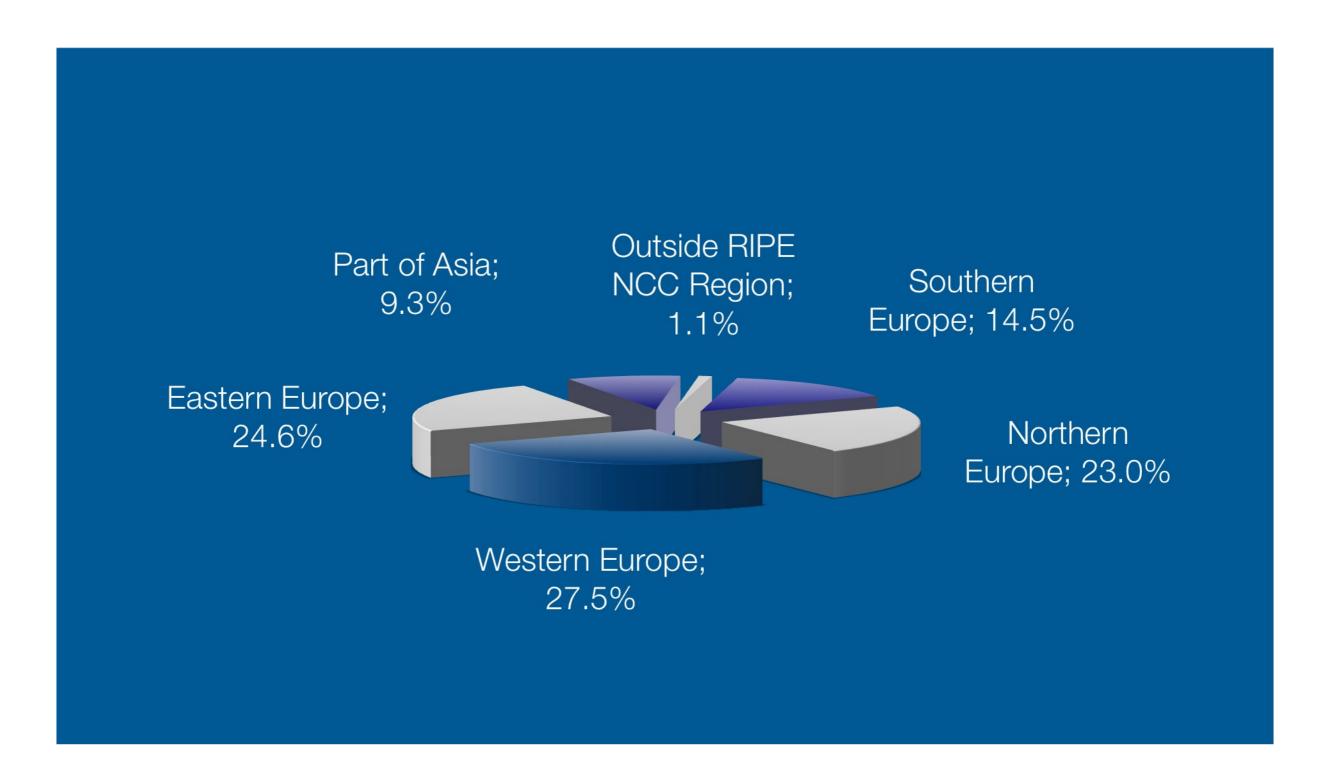


Membership development

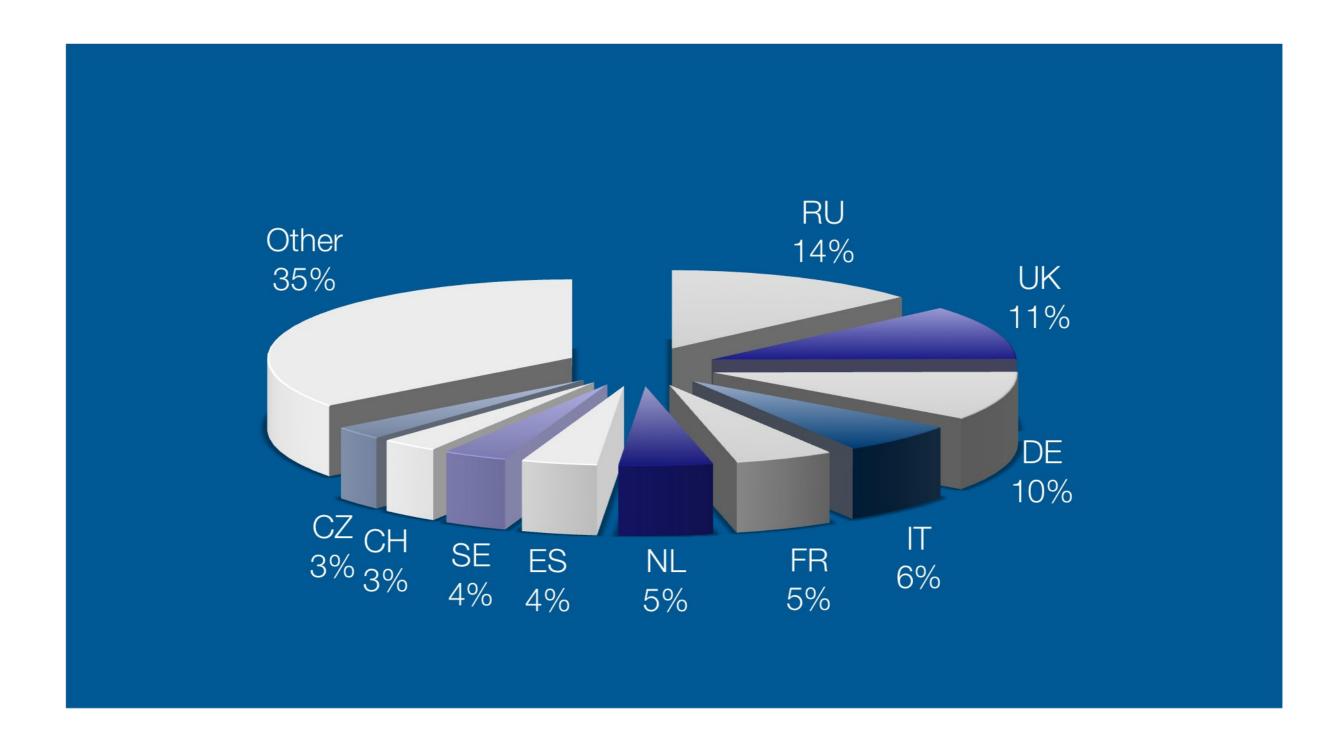




Members per region



Members per country



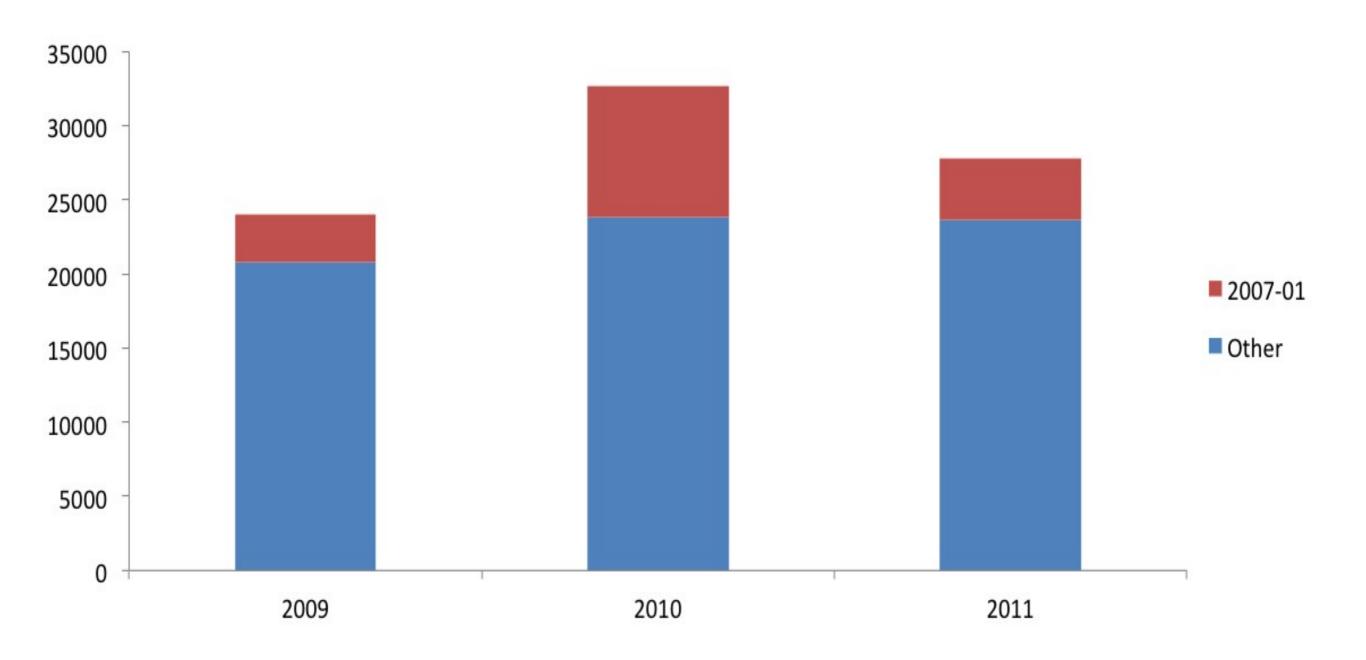


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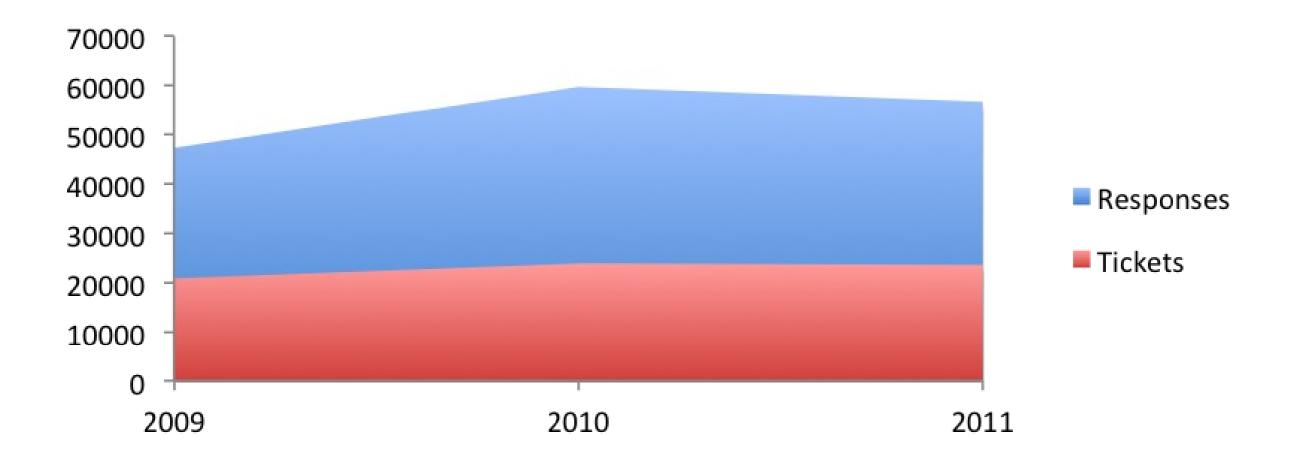
RS tickets and responses



Registration Services: All Tickets



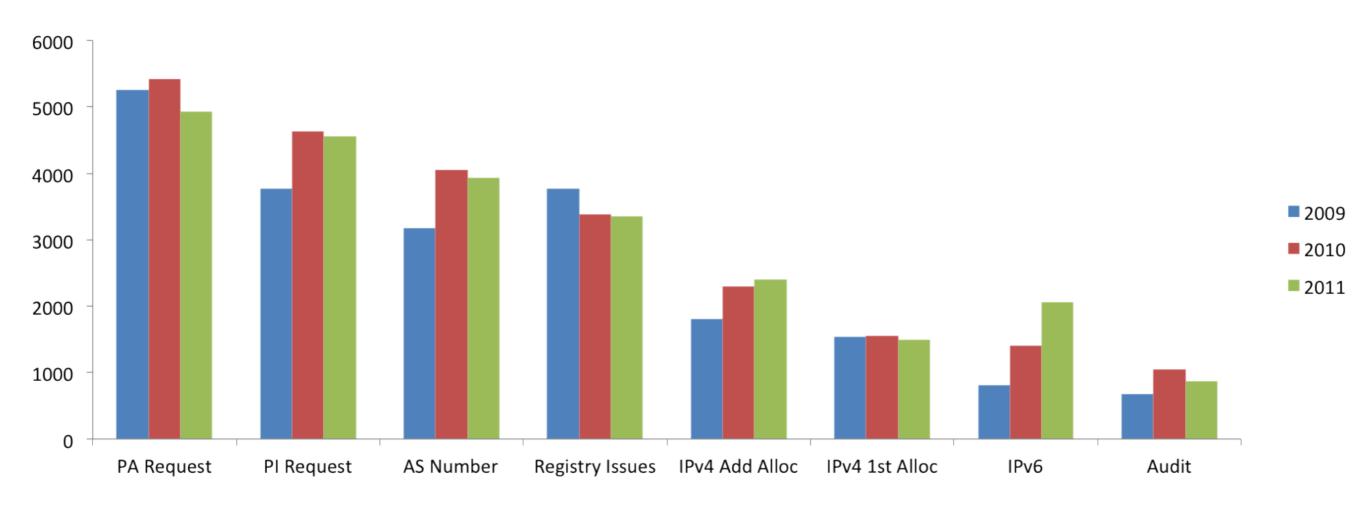
Tickets and Responses



Excluding 2007-01

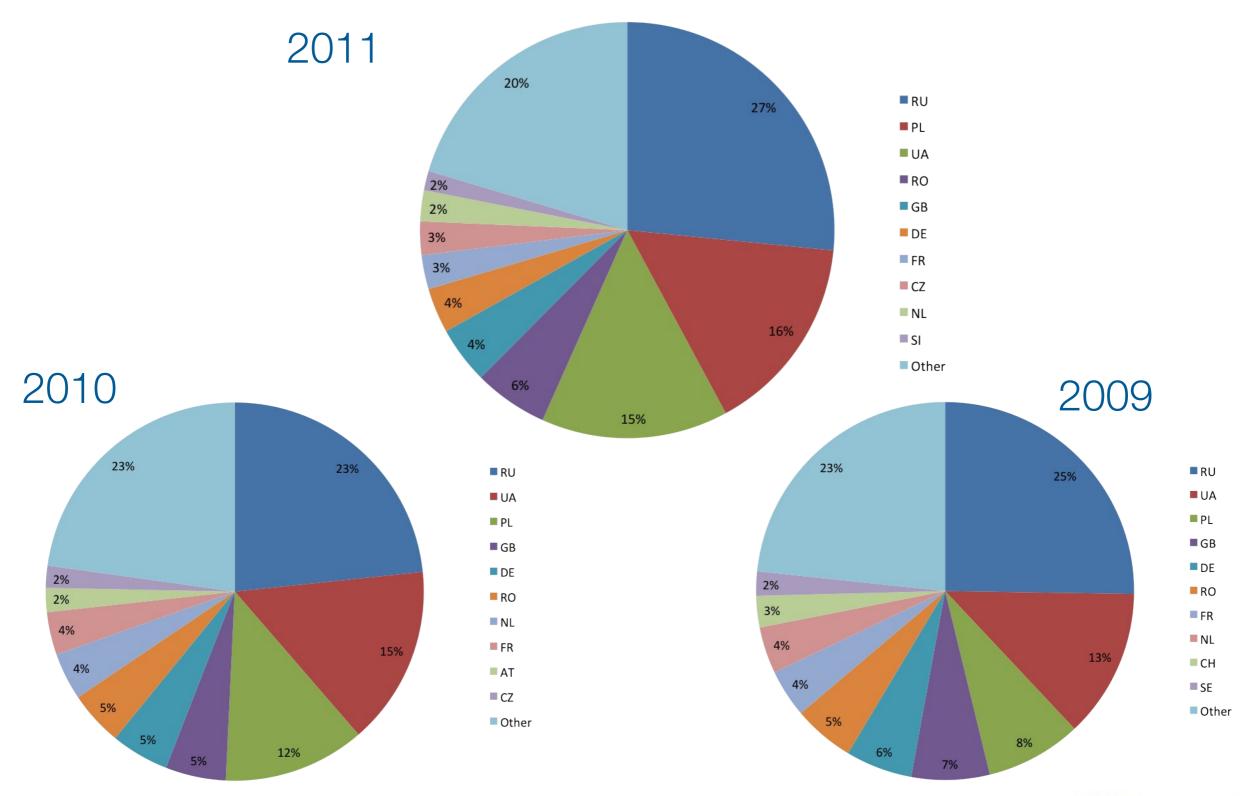


Tickets per Category

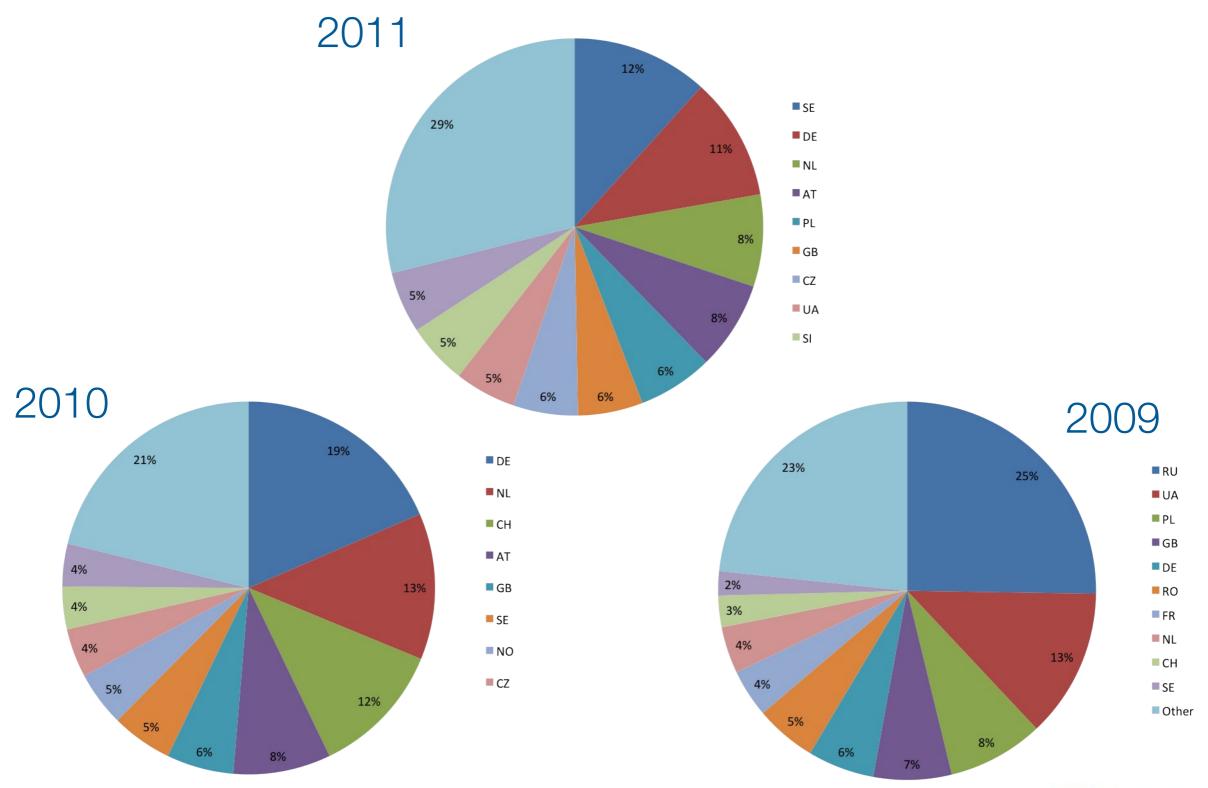




IPv4 PI Assignments



IPv6 PI Assignments



Questions?





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RIPE NCC Admin and Finance



No changes for RU members

 New Standard Service Agreement but NO contract re-signing

2. Identical documents for RU members for payment

Review of current status Russian Billing

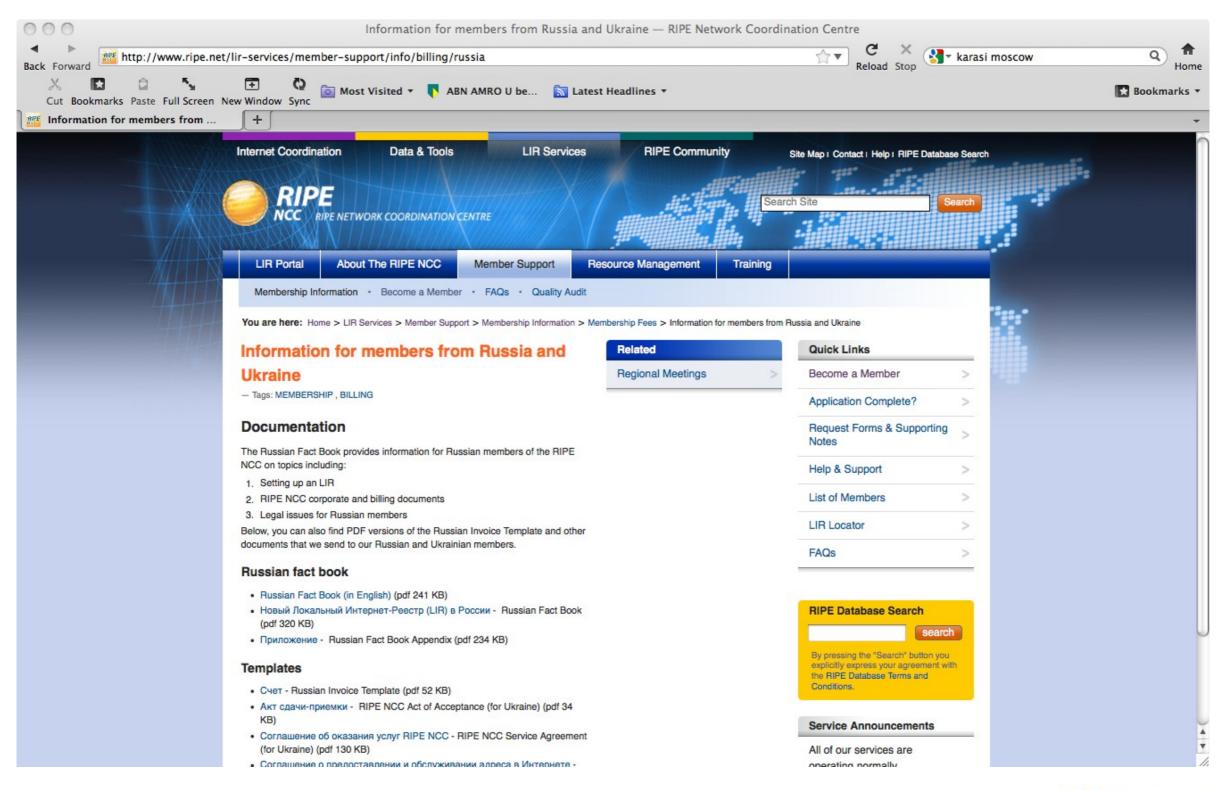
- Contract structure for Russian
 - Standard Service Agreement (SSA) framework contract
 - Transaction contract (SA) and act of acceptance per invoice/payment
- Service fee (no membership fee)
- Russian VAT not applicable
- Service fee CIT, no withholding of income and deductible
- RIPE NCC proof of residency in NL for tax purposes
- All documents -> dual language documents
- Yearly invoices possible less costs, more efficient and easier, less chances to default on payment



Russian & Ukrainian documents

- All documents in English and Russian
- Russian fact book
- Templates
 - Russian Invoice, Act and Agreement
 - RIPE NCC Act of Acceptance (for UA)
 - RIPE NCC Service Agreement (for UA)
 - Independent Assignment Request and Maintenance Agreement

Russian documents on-line



Payments from Russia & UA

Current payment possibilities

- By bank transfer to EUR bank account in NL
- Online via Tripledeal credit card

Options being investigated:

- Qiwi visa virtual (www.qiwi.ru)
 - Via Paypal card 16 digits and 3 digit CVC code
- Direct debit, iDeal etc.



Questions?





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Charging Scheme 2012 (2011)



Results from GM on Charging Scheme



So what now....

Charging Scheme 2011 remains valid

- -5 Categories, same fees as 2011
- EUR 50 per Independent Resource Assignment
- Direct Assignment Users Extra Small Fee
- Independent Resource from one customer € 50
- First IPv6 allocation no score ("no fee")

Service fees 2012

Category	Annual Fee	Half-yearly Fee	Quarterly Fee
Extra Small	€ 1,300	€ 650	€ 325
Small	€ 1,800	€ 900	€ 450
Medium	€ 2,550	€ 1,275	€ 638
Large	€ 4,100	€ 2,050	€ 1,025
Extra Large	€ 5,500	€ 2,750	€ 1,375
Independent Resources	€ 50		

Billing Categories 2012

Billing Category	Maximum score	Cumulative % of total members
Extra Small	16	18%
Small	109	74.9%
Medium	1,040	95%
Large	7,728	99%
Extra Large	259,872	100%

Roadmap to "New Charging Scheme"

- Executive Board meeting discussed way forward
- Set up small Task Force that looks at:
 - Principles of Charging Scheme
 - Process of Charging Scheme
- Discuss principles at next GM
- Collect feedback from discussions
- Develop new Charging Scheme in summer 2012
- Final "adoption" at GM in autumn 2012



Questions?



